

Account #	Account Name	Account Type	Adopted Budget	
10-400-5480	Bonds	Expense	\$875.00	
10-400-5481	Association Dues	Expense	\$200.00	
10-400-5499	Miscellaneous Expense	Expense	\$0.00	
		\$126,013.72		
10-401-5400	Legal Fees	Expense	\$2,500.00	
10-401-5401	Audit/Accounting Fees	Expense	\$27,500.00	
10-401-5427	Confer/Travel Fee/Expense	Expense	\$3,100.00	
10-401-5430	Bidding/Notices Expense	Expense	\$1,000.00	
10-401-5480	Bonds	Expense	\$300.00	
10-401-5481	Association Dues	Expense	\$750.00	
10-401-5482	HCO Property Insurance	Expense	\$169,000.00	
		\$204,150.00		
10-403-5010	Salaries	Expense	\$118,574.00	
10-403-5015	Longevity	Expense	\$2,290.00	
10-403-5201	Soc Security Tax Expense	Expense	\$9,246.10	
10-403-5202	Group Insurance Expense	Expense	\$41,756.00	
10-403-5203	Retirement Benefit Expens	Expense	\$9,107.71	
10-403-5204	Workers Compensation Exp	Expense	\$136.13	
10-403-5206	Tac Unemploy Compensation	Expense	\$264.78	
10-403-5310	Stationary, Office Supply	Expense	\$3,500.00	
10-403-5331	Office Copier Expense	Expense	\$1,000.00	
10-403-5415	Clerk's Fees Refund Acct	Expense	\$300.00	
10-403-5420	Tele/Communication Expens	Expense	\$1,140.00	
10-403-5427	Confer/Travel Fee/Expense	Expense	\$1,000.00	
10-403-5452	Office Equip Maint/Repair	Expense	\$0.00	
10-403-5480	Bonds	Expense	\$510.00	
10-403-5481	Association Dues	Expense	\$150.00	
10-403-5572	Office Equip Purchase	Expense	\$0.00	
		\$188,974.71		
10-405-5010	Salaries	Expense	\$18,000.00	
10-405-5201	Social Sec/Medicare Expense	Expense	\$1,377.00	
10-405-5203	retirement Expense	Expense	\$1,260.00	
10-405-5204	Workers Compensation Exp	Expense	\$0.00	

Account #	Account Name	Account Type	Adopted Budget	
10-405-5206	Tac Unemploy Compensation	Expense	\$0.00	
10-405-5499	Miscellaneous	Expense	\$5,000.00	
		\$25,637.00		
10-409-5310	Stationary, Office Supply	Expense	\$0.00	
10-409-5311	Postage Expenses	Expense	\$10,000.00	
10-409-5409	Taxroll Data Processing	Expense	\$0.00	
10-409-5454	Rep/Maint: Automobile	Expense	\$1,000.00	
10-409-5499	Miscellaneous Expense	Expense	\$15,500.00	
10-409-5550	Website Expense	Expense	\$3,500.00	
10-409-5571	Equipment Purchase	Expense	\$0.00	
10-409-5911	Emerg. Exp-Copper Breaks Fire	Expense	\$0.00	
10-409-5922	COVID-19	Expense	\$0.00	
		\$30,000.00		
10-415-5406	Appraisal Dist Fees Alloc	Expense	\$65,500.00	
		\$65,500.00		
10-455-5010	Salaries	Expense	\$82,128.00	
10-455-5015	Longevity	Expense	\$3,160.00	
10-455-5201	Soc Security Tax Expense	Expense	\$6,524.53	
10-455-5202	Group Insurance Expense	Expense	\$27,837.00	
10-455-5203	Retirement Benefit Expens	Expense	\$5,970.16	
10-455-5204	Workers Compensation Exp	Expense	\$90.75	
10-455-5206	Tac Unemploy Compensation	Expense	\$132.19	
10-455-5310	Stationary, Office Supply	Expense	\$6,000.00	
10-455-5336	Operating Expenses	Expense	\$300.00	
10-455-5420	Tele/Communication Expens	Expense	\$3,500.00	
10-455-5427	Confer/Travel Fee/Expense	Expense	\$2,000.00	
10-455-5440	Annex Utilities	Expense	\$5,000.00	
10-455-5481	Association Dues	Expense	\$130.00	
10-455-5499	Miscellaneous Expense	Expense	\$3,000.00	
		\$145,772.63		
10-475-5010	Salaries	Expense	\$67,772.00	
10-475-5015	Longevity	Expense	\$2,400.00	
10-475-5102	Co Atty Salary Supplement	Expense	\$28,000.00	

Account #	Account Name	Account Type	Adopted Budget	
10-475-5201	Soc Security Tax Expense	Expense	\$5,368.16	
10-475-5202	Group Insurance Expense	Expense	\$13,918.56	
10-475-5203	Retirement Benefit Expens	Expense	\$4,912.04	
10-475-5204	Workers Compensation Exp	Expense	\$90.75	
10-475-5206	Tac Unemploy Compensation	Expense	\$62.20	
10-475-5310	Stationary, Office Supply	Expense	\$2,500.00	
10-475-5336	Operating Expenses	Expense	\$500.00	
10-475-5420	Tele/Communication Expens	Expense	\$1,320.00	
10-475-5427	Travel	Expense	\$500.00	
10-475-5458	Software Services	Expense	\$0.00	
10-475-5481	Co Atty Association Dues	Expense	\$170.00	
10-475-5572	Office Equipment Purchase	Expense	\$0.00	
		\$127,513.71		
10-490-5310	Election Supply Expense	Expense	\$50,000.00	
10-490-5484	Election Officials' Fees	Expense	\$3,000.00	
		\$53,000.00		
10-497-5010	Salaries	Expense	\$62,063.00	
10-497-5015	Longevity	Expense	\$1,290.00	
10-497-5201	Soc Security Tax Expense	Expense	\$4,846.50	
10-497-5202	Group Insurance Expense	Expense	\$13,918.56	
10-497-5203	Retirement Benefit Expens	Expense	\$4,434.71	
10-497-5204	Workers Compensation Exp	Expense	\$68.56	
10-497-5206	Tac Unemploy Compensation	Expense	\$64.97	
10-497-5310	Stationary, Office Supply	Expense	\$1,700.00	
10-497-5420	Tele/Communication Expens	Expense	\$300.00	
10-497-5427	Confer/Travel Fee/Expense	Expense	\$1,100.00	
10-497-5458	Acting Software Support	Expense	\$17,200.00	
10-497-5480	Bonds	Expense	\$387.00	
10-497-5481	Association Dues	Expense	\$175.00	
10-497-5499	Miscellaneous Expense	Expense	\$0.00	
10-497-5572	Office Equip Purchase	Expense	\$0.00	
		\$107,548.30		
10-499-5010	Salaries	Expense	\$117,892.00	

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10-499-5010	Longevity	Expense	\$2,150.00	
10-499-5201	Soc Security Tax Expense	Expense	\$9,183.21	
10-499-5202	Group Insurance Expense	Expense	\$41,756.00	
10-499-5203	Retirement Benefit Expens	Expense	\$8,402.94	
10-499-5204	Workers Compensation Exp	Expense	\$136.13	
10-499-5206	Tac Unemploy Compensation	Expense	\$258.06	
10-499-5310	Stationary, Office Supply	Expense	\$1,500.00	
10-499-5331	Tax A/C Office Copier	Expense	\$0.00	
10-499-5420	Tele/Communication Expens	Expense	\$1,440.00	
10-499-5427	Confer/Travel Fee/Expense	Expense	\$750.00	
10-499-5458	Equip Support/Maint	Expense	\$19,950.00	
10-499-5480	Bonds	Expense	\$2,500.00	
10-499-5481	Association Dues	Expense	\$150.00	
10-499-5499	Miscellaneous	Expense	\$0.00	
10-499-5572	Office Equip Purchase	Expense	\$0.00	
10-499-5635	Principal	Expense	\$0.00	
10-499-5675	Interest	Expense	\$0.00	
		\$206,068.34		
10-510-5010	Salaries	Expense	\$75,670.00	
10-510-5015	Longevity	Expense	\$1,800.00	
10-510-5201	Soc Security Tax Expense	Expense	\$5,926.46	
10-510-5202	Group Insurance Expense	Expense	\$27,838.00	
10-510-5203	Retirement Benefit Expens	Expense	\$5,422.90	
10-510-5204	Workers Compensation Exp	Expense	\$1,744.00	
10-510-5206	Tac Unemploy Compensation	Expense	\$270.31	
10-510-5332	Custodial Supplies	Expense	\$2,500.00	
10-510-5336	Operating Expenses	Expense	\$0.00	
10-510-5350	Supplies: Buildings	Expense	\$6,886.00	
10-510-5353	Supplies: Equipment	Expense	\$2,000.00	
10-510-5440	Courthouse Utility	Expense	\$25,000.00	
10-510-5450	Rep/Maint: Building	Expense	\$5,000.00	
10-510-5452	Rep/Maint: Equipment	Expense	\$5,000.00	
10-510-5550	Courthouse Improvements	Expense	\$0.00	

Account #	Account Name	Account Type	Adopted Budget	
10-512-5010	Salaries	Expense	\$247,027.00	
10-512-5015	Longevity	Expense	\$2,700.00	
10-512-5101	Certification	Expense	\$3,600.00	
10-512-5201	Soc Security Tax Expense	Expense	\$19,379.52	
10-512-5202	Group Insurance Expense	Expense	\$69,593.00	
10-512-5203	Retirement Benefit Expense	Expense	\$17,732.89	
10-512-5204	Workers Compensation Exp	Expense	\$4,174.88	
10-512-5206	Tac Unemploy Compensation	Expense	\$916.19	
10-512-5332	Custodial Supplies	Expense	\$1,000.00	
10-512-5333	Jail Food Supplies	Expense	\$4,000.00	
10-512-5350	Supplies: Buildings	Expense	\$1,500.00	
10-512-5353	Supplies: Jail Equipment	Expense	\$6,000.00	
10-512-5391	Medical Supplies/Prisoner	Expense	\$3,500.00	
10-512-5405	Medical Services/Prisoner	Expense	\$10,000.00	
10-512-5440	Jail/Law Bldg Utility	Expense	\$10,500.00	
10-512-5450	Rep/Maint: Bldg & Jail	Expense	\$15,000.00	
10-512-5486	Contract Prisoner Care	Expense	\$95,000.00	
10-512-5572	Jail Equipment	Expense	\$0.00	
		\$511,623.48		
10-540-5010	Salaries	Expense	\$550,500.00	
10-540-5015	Longevity	Expense	\$5,980.00	
10-540-5140	On Call Pay	Expense		
10-540-5201	Soc Security Tax Expense	Expense	\$42,570.72	
10-540-5202	Group Insurance Expense	Expense	\$83,511.00	
10-540-5203	Retirement Benefit Expense	Expense	\$38,953.60	
10-540-5204	Workers Compensation Exp	Expense	\$0.00	
10-540-5206	Tac Unemploy Compensation	Expense	\$0.00	
10-540-5330	Ambulance Fuel & Oil	Expense	\$11,500.00	
10-540-5336	EMS Operating Supply/Exp	Expense	\$20,000.00	
10-540-5337	EMS Personnel	Expense	\$26,000.00	
10-540-5338	Uniform Expense	Expense	\$3,000.00	
10-540-5401	Ambulance Bill/Collection	Expense	\$42,000.00	

Account #	Account Name	Account Type	Adopted Budget	
10-540-5420	Telephone Expense	Expense	\$2,100.00	
10-540-5427	Training/Ce Expense	Expense	\$7,500.00	
10-540-5440	Ems Utilities	Expense	\$13,000.00	
10-540-5454	Rep/Maint: Ambulance	Expense	\$3,000.00	
10-540-5460	Building Repairs/Maint	Expense	\$0.00	
10-540-5486	Ems Medical Dir. Ins.	Expense	\$6,300.00	
10-540-5571	Equipment Purchase	Expense	\$0.00	
		\$855,915.32		
10-541-5010	Salaries	Expense	\$34,476.00	
10-541-5201	Soc Security Tax Expense	Expense	\$2,637.41	
10-541-5202	Group Insurance Expense	Expense	\$0.00	
10-541-5203	Retirement Benefit Expns	Expense	\$2,413.32	
10-541-5204	Workers Compensation Exp	Expense	\$90.75	
10-541-5206	Tac Unemploy Compensation	Expense	\$60.78	
10-541-5330	Emer Mgmt Fuel & Oil	Expense	\$2,000.00	
10-541-5336	Emer Mgmt Supply/Exp	Expense	\$1,000.00	
10-541-5420	Telephone	Expense	\$16,000.00	
10-541-5427	Training/Travel	Expense	\$1,000.00	
10-541-5572	Equipment	Expense	\$0.00	
		\$59,678.26		
10-543-5330	Fire Vehicle Fuel & Oil	Expense	\$5,000.00	
10-543-5332	Operating Expense	Expense	\$5,500.00	
10-543-5340	Chillicothe Vol Fire Dept	Expense	\$2,500.00	
10-543-5454	Rep/Maint: Fire Trk/Auto	Expense	\$4,000.00	
10-543-5571	Equip/Veh Purchase	Expense	\$0.00	
		\$17,000.00		
10-550-5010	Salaries	Expense	\$25,000.00	
10-550-5015	Longevity	Expense	\$2,400.00	
10-550-5201	Payroll Taxes	Expense	\$2,096.10	
10-550-5202	Staff Insurance	Expense	\$13,919.00	
10-550-5203	Retirement	Expense	\$1,918.00	
10-550-5204	Workers Compensation Exp	Expense	\$695.81	
10-550-5206	Tac Unemploy Compensation	Expense	\$0.00	