

Account #	Account Name	Account Type	Adopted Budget	
10-550-5225	Travel Expense/Allowance	Expense	\$0.00	
10-550-5427	Seminar/Travel Expense	Expense	\$600.00	
10-550-5499	Miscellaneous Expenses	Expense	\$0.00	
		\$46,628.91		
10-560-5010	Salaries	Expense	\$410,882.00	
10-560-5015	Longevity	Expense	\$2,390.00	
10-560-5101	Certification	Expense	\$3,150.00	
10-560-5201	Soc Security Tax Expense	Expense	\$31,856.28	
10-560-5202	Group Insurance Expense	Expense	\$111,349.00	
10-560-5203	Retirement Benefit Expens	Expense	\$29,149.54	
10-560-5204	Workers Compensation Exp	Expense	\$6,262.31	
10-560-5206	Tac Unemploy Compensation	Expense	\$1,200.16	
10-560-5310	Stationary, Office Supply	Expense	\$4,200.00	
10-560-5330	Sheriff Fuel & Oil	Expense	\$40,000.00	
10-560-5331	Sheriff Office Copier	Expense	\$4,200.00	
10-560-5333	Sheriff Meal Expense	Expense	\$1,500.00	
10-560-5336	Operating Supplies: S.O.	Expense	\$20,000.00	
10-560-5338	Uniforms	Expense	\$14,500.00	
10-560-5420	Tele/Communication Expens	Expense	\$12,000.00	
10-560-5422	Radio/Communication Expen	Expense	\$0.00	
10-560-5427	Confer/Travel Fee/Expense	Expense	\$2,500.00	
10-560-5453	Rep/Maint: Other Equip	Expense	\$1,000.00	
10-560-5454	Rep/Maint: Automotive	Expense	\$18,000.00	
10-560-5480	Bonds	Expense	\$500.00	
10-560-5481	Association Dues	Expense	\$375.00	
10-560-5499	Miscellaneous	Expense	\$0.00	
10-560-5571	Sheriff Equip Purchase	Expense	\$8,000.00	
10-560-5573	SOFTWARE MAINT. - KOLOGIC	Expense	\$31,200.00	
10-560-5635	Principal	Expense	\$0.00	
10-560-5675	Interest	Expense	\$0.00	
		\$754,214.29		
10-570-5102	Juv Prob Office Sal Alloc	Expense	\$10,000.00	
		\$10,000.00		

Account #	Account Name	Account Type	Adopted Budget	
10-640-5405	Medical: Autopsy, Etc.	Expense	\$15,000.00	
10-640-5410	Indigent Burial Expense	Expense	\$7,000.00	
10-640-5415	Chillicothe Meals/Wheels	Expense	\$1,720.00	
10-640-5416	Q & Ch Senior Classes	Expense	\$200.00	
10-640-5480	Quannah Senior Citizens	Expense	\$24,000.00	
10-640-5486	Quannah Chamber Of Commerce	Expense	\$0.00	
10-640-5490	Hardeman/Foard Outreach	Expense	\$3,600.00	
10-640-5491	Hardeman County Museum	Expense	\$6,000.00	
10-640-5492	Hardeman Co. Essentials Center	Expense	\$4,800.00	
10-640-5493	Thompson-Sawyer Library	Expense	\$0.00	
10-640-5494	Commitments/Hearings	Expense	\$5,000.00	
10-640-5495	Hco Project Show Support	Expense	\$600.00	
		\$67,920.00		
10-665-5010	Salaries	Expense	\$80,104.50	
10-665-5015	Longevity	Expense	\$1,400.00	
10-665-5201	Soc Security Tax Expense	Expense	\$6,235.09	
10-665-5202	Group Insurance Expense	Expense	\$13,918.00	
10-665-5203	Retirement Benefit Expens	Expense	\$5,705.32	
10-665-5204	Workers Compensation Exp	Expense	\$136.13	
10-665-5206	Tac Unemploy Compensation	Expense	\$273.98	
10-665-5310	Stationary, Office Supply	Expense	\$1,000.00	
10-665-5330	Ext Office Fuel & Oil	Expense	\$5,500.00	
10-665-5331	Extension Office Copier	Expense	\$3,500.00	
10-665-5336	Program Oper Supplies	Expense	\$7,000.00	
10-665-5420	Tele/Communication Expens	Expense	\$900.00	
10-665-5427	Confer/Travel Expenses	Expense	\$3,000.00	
10-665-5453	Rep/Maint: C.E.A. Equip	Expense	\$0.00	
10-665-5572	Office Equip Purchase	Expense	\$0.00	
		\$128,673.02		
10-673-5440	Showbarn Utility	Expense	\$8,100.00	
10-673-5450	Exhibit Bldg Maint/Repair	Expense	\$1,000.00	
		\$9,100.00		
10-674-5440	Arena Utilities	Expense	\$3,500.00	

Account #	Account Name	Account Type	Adopted Budget	
10-674-5450	Rep/Maint: Buildings	Expense	\$1,000.00	
		\$4,500.00		
10-675-5151	Transfer To K-9 Fund 51	Expense	\$0.00	
10-675-5200	Permanet Improvement	Expense	\$0.00	
10-675-5300	Transfer To R&B	Expense	\$693,125.00	
10-675-5325	Trasnferto Records management	Expense	\$15,000.00	
10-675-5400	Transfer To Jury	Expense	\$175,646.00	
10-675-5500	Transfer To JP Tech Fund	Expense	\$0.00	
		\$883,771.00		\$4,794,260.00

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Account #	Account Name	Account Type	Category	Adopted Budget	
20-4413	Law Library Fees	Revenue	Miscellaneous Revenues	\$4,000.00	\$4,000.00
20-410-5591	Legal Books/Publications	Expense	Books/Publications	\$4,000.00	\$4,000.00
25-4405	Hco Record Mgmt Fee	Revenue	Fees of Office	\$16,500.00	
25-4010	Transfer From General #10	Revenue	Transfers From	\$15,000.00	\$31,500.00
25-403-5334	Rec Mgmt Sundry Expenses	Expense	Miscellaneous Expenses	\$16,500.00	
25-403-5435	Archival Prints/Indexing	Expense	Professional Services	\$15,000.00	\$31,500.00
30-4010	Transfer From General #10	Revenue	Transfers From	\$0.00	\$31,500.00
30-4200	JP Technology Fee	Revenue	Miscellaneous Revenues	\$9,200.00	
30-500-5310	Supplies	Expense	Supplies	\$0.00	\$9,200.00
30-500-5452	Computer Repairs	Expense	Maintenance Expense	\$1,000.00	
30-500-5458	Software/Support	Expense	Professional Services	\$7,200.00	
30-500-5571	Technology Purchases	Expense	Purchases	\$1,000.00	\$9,200.00
SHERIFF'S SEIZURE FUND					
40-4190	Transfer From D/A Seizure	Revenue	Transfers From	\$0.00	\$0.00
40-560-5333	Sheriff/Task Force Meals	Expense	Supplies	\$1,500.00	
40-560-5336	Sher Dept Operating Exp	Expense	Miscellaneous Expenses	\$0.00	
40-561-5334	Seiz/Forfet Sundry Expend	Expense	Miscellaneous Expenses	\$0.00	
SB22 FUND					
50-4017	SB22 LEO Interest Earnings	Revenue	Interest Earnings	\$0.00	
50-4018	SB22 CA Interest Earnings	Revenue	Interest Earnings	\$0.00	
50-4309	SB22 GRANTS	Revenue	State Allocated Revenues	\$250,000.00	\$250,000.00
50-512-5102	SB22 Salary Supplement	Expense	Personnel	\$25,000.00	
50-512-5201	Social Sec/Medicare Expense	Expense	Personnel	\$1,912.50	
50-512-5203	retirement Expense	Expense	Personnel	\$1,750.00	
50-560-5102	SB22 Salary Supplement	Expense	Personnel	\$91,000.00	
50-560-5201	Social Sec/Medicare Expense	Expense	Personnel	\$6,961.50	

Account #	Account Name	Account Type	Category	Adopted Budget	
50-560-5203	retirement Expense	Expense	Personnel	\$6,370.00	
50-560-5573	Other Equipment Purchase	Expense	Purchases	\$2,140.00	
50-560-5585	Vehicle Purchase	Expense	Purchases	\$114,866.00	\$250,000.00
K-9 FUND					
51-4015	K9 Interest	Revenue	Interest Earnings	\$0.00	
51-4150	Transfer From Other Funds	Revenue	Transfers From	\$0.00	
51-4167	Donations	Revenue	Donations	\$0.00	
51-4168	Sale Of K-9 Equipment	Revenue	Sale of Assets	\$0.00	\$0.00
51-409-5207	K-9 Training & Certification	Expense	Conferences/Travel	\$0.00	
51-409-5208	K-9 Operating Expenses	Expense	Miscellaneous Expenses	\$0.00	\$0.00
LEOSE FUND					
80-4100	State Funds	Revenue	Grant Revenue	\$2,400.00	\$2,400.00
80-409-5496	LEOSE EXPENSES	Expense	Miscellaneous Expenses	\$2,400.00	\$2,400.00