

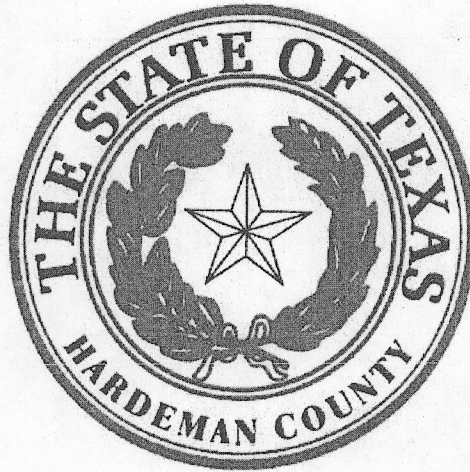
FILED

The 26th day of Aug 2024
at 9:00 o'clock A.M.

DEBORAH AKERS

Clerk Dist. Court Hardeman County, Texas

By Deborah Akers



HARDEMAN COUNTY

2024-2025

BUDGET

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“THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXED THAN
LAST YEAR’S BUDGET BY \$ (\$250,429) OR .9% AND OF THAT
AMOUNT (0) IS TAX REVENUE TO BE RAISED FROM NEW
PROPERTY ADDED TO THE TAX ROLL THIS YEAR.”

[illegible]

Account #	Account Name	Account Type	Adopted Budget	
01-4011	Transfer From General #10	Revenue	\$175,646	
01-4011	State Funds	Revenue	\$17,500	
01-4200	Jury Reimbursement	Revenue	\$500	
01-4207	Sale of Estrays	Revenue	\$2,500	
01-4300	District Attorney Supplement	Revenue	\$10,000	
01-4400	County Clerk Fees-Jury	Revenue	\$2,900	
01-4700	District Clerk Fees-Jury	Revenue	\$2,000	
01-4900	Miscellaneous	Revenue	\$0	
				\$211,046.00
01-418-5418	Estray Vet Expenses	Expense	\$500.00	
01-418-5430	Estray Bidding/Notices	Expense	\$100.00	
01-426-5408	Court Appointed Attorney - County	Expense	\$3,500.00	
01-426-5485	Hco Court Juror Expense	Expense	\$0.00	
01-426-5486	Court Reporter/Other Serv	Expense	\$0.00	
01-435-5010	Salaries	Expense	\$42,043.00	
01-435-5015	Longevity	Expense	\$2,550.00	
01-435-5136	Judge Assign - 9th Dist	Expense	\$500.00	
01-435-5201	Social Sec/Medicare Expense	Expense	\$3,411.36	
01-435-5203	retirement Expense	Expense	\$3,121.51	
01-435-5204	Workers Compensation Exp	Expense	\$91.00	
01-435-5206	Tac Unemploy Compensation	Expense	\$135.00	
01-435-5404	Tax Suits - AD Litem Fees	Expense	\$0.00	
01-435-5407	Court Appointed Attorney - Family	Expense	\$6,000.00	
01-435-5408	Court Appointed Attorney	Expense	\$43,000.00	
01-435-5484	Jury Fee to Child Welfare	Expense	\$800.00	
01-435-5485	Hco Dist Crt Juror Exp	Expense	\$2,500.00	
01-435-5486	Court Reporter/Other Serv	Expense	\$15,000.00	
01-435-5488	9th Judicial Assessment	Expense	\$701.00	
01-476-5010	Salaries	Expense	\$72,257.00	
01-476-5015	Longevity Pay	Expense	\$3,380.00	