

Account #	Account Name	Account Type	Adopted Budget	
01-476-5201	Social Sec/Medicare Expense	Expense	\$5,786.23	
01-476-5203	retirement Expense	Expense	\$5,294.59	
01-476-5204	Workers Compensation Exp	Expense	\$181.50	
01-476-5206	Tac Unemploy Compensation	Expense	\$193.31	
01-476-5499	Miscellaneous	Expense	\$0.00	
				\$211,046

Account #	Account Name	Account Type	Adopted Budget	
02-4010	Transfer From General #10	Revenue	\$692,924.00	
02-4501	Tax A/C: Motor Veh Fees	Revenue	\$170,000.00	
02-4502	Tax A/C: Rd & Bridge Fee	Revenue	\$31,000.00	
02-4503	Chap152 Sales Tax Comm	Revenue	\$14,000.00	
02-4508	Excess 2/17 Hwy Funds Lay	Revenue	\$25,000.00	
				\$932,924.00
02-620-5336	Operating Expenses	Expense	\$1,000.00	
02-621-5010	Salaries	Expense	\$122,750.00	
02-621-5015	Longevity Pay	Expense	\$3,730.00	
02-621-5101	Certification Pay	Expense	\$4,000.00	
02-621-5201	Soc Sec/Medicare Expense	Expense	\$9,981.72	
02-621-5202	Group Insurance Expense	Expense	\$41,755.68	
02-621-5203	Retirement Expense	Expense	\$9,133.60	
02-621-5204	Workers Compensation Exp	Expense	\$1,581.00	
02-621-5206	Tac Unemploy Compensation	Expense	\$293.34	
02-621-5330	Fuel & Oil Expense	Expense	\$24,000.00	
02-621-5335	Tires & Tubes Expense	Expense	\$1,000.00	
02-621-5336	Operating Supplies	Expense	\$1,000.00	
02-621-5355	Emergency Road Repairs	Expense	\$0.00	
02-621-5356	Road Base Materials	Expense	\$3,000.00	
02-621-5357	Bridge/Culvert Materials	Expense	\$2,500.00	
02-621-5358	Chemicals: Right Of Way	Expense	\$5,300.00	
02-621-5420	Precinct Telephone Exp.	Expense	\$0.00	
02-621-5440	Prec 1 Utility	Expense	\$2,800.00	
02-621-5443	Trash/Waste Hauling	Expense	\$4,600.00	
02-621-5450	Rep/Maint: Buildings	Expense	\$500.00	
02-621-5451	Rep/Maint: Road Machinery	Expense	\$3,500.00	
02-621-5453	Repair/Maint: Other Equip	Expense	\$0.00	
02-621-5454	Rep/Maint: Auto, Trucks	Expense	\$2,500.00	
02-621-5461	Lease/Rent: Equipment	Expense	\$0.00	
02-621-5486	Contract Labor	Expense	\$0.00	

Account #	Account Name	Account Type	Adopted Budget	
02-621-5571	Machinery Purchase	Expense	\$0.00	
		\$244,925.34		
02-622-5010	Salaries	Expense	\$122,750.00	
02-622-5015	Longevity Pay	Expense	\$1,800.00	
02-622-5101	Certification Pay	Expense	\$4,000.00	
02-622-5201	Soc Sec/Medicare Expense	Expense	\$9,834.08	
02-622-5202	Group Insurance Expense	Expense	\$41,756.00	
02-622-5203	Retirement Expense	Expense	\$8,998.50	
02-622-5204	Workers Compensation Exp	Expense	\$1,581.00	
02-622-5206	Tac Unemploy Compensation	Expense	\$289.10	
02-622-5330	Fuel & Oil Expense	Expense	\$13,000.00	
02-622-5335	Tires & Tubes Expense	Expense	\$1,500.00	
02-622-5336	Operating Supplies	Expense	\$2,500.00	
02-622-5355	Tiff Road Project	Expense	\$0.00	
02-622-5356	Road Base Materials	Expense	\$2,500.00	
02-622-5357	Bridge/Culvert Materials	Expense	\$2,500.00	
02-622-5358	Chemicals: Right Of Way	Expense	\$0.00	
02-622-5420	Precinct Telephone Exp.	Expense	\$0.00	
02-622-5440	PREC 2 Utilities	Expense	\$2,800.00	
02-622-5443	Trash/Waste Hauling	Expense	\$4,000.00	
02-622-5450	Rep/Maint: Buildings	Expense	\$500.00	
02-622-5451	Rep/Maint: Road Machinery	Expense	\$5,000.00	
02-622-5453	Repair/Maint: Other Equip	Expense	\$0.00	
02-622-5454	Rep/Maint: Auto, Trucks	Expense	\$1,600.00	
02-622-5460	Building Rent	Expense	\$0.00	
02-622-5461	Lease/Rent: Equipment	Expense	\$0.00	
02-622-5486	Contract Labor	Expense	\$0.00	
02-622-5571	Machinery Purchase	Expense	\$0.00	
02-622-5573	Other Equipment Purchase	Expense	\$0.00	
02-622-5576	Debt Interest	Expense	\$0.00	
		\$226,908.68		
02-623-5010	Salaries	Expense	\$122,750.00	

Account #	Account Name	Account Type	Adopted Budget	
02-623-5015	Longevity Pay	Expense	\$4,370.00	
02-623-5101	Certification Pay	Expense	\$4,000.00	
02-623-5201	Soc Sec/Medicare Expense	Expense	\$10,030.68	
02-623-5202	Group Insurance Expense	Expense	\$41,756.00	
02-623-5203	Retirement Expense	Expense	\$9,178.40	
02-623-5204	Workers Compensation Exp	Expense	\$1,581.00	
02-623-5206	Tac Unemploy Compensation	Expense	\$293.02	
02-623-5330	Fuel & Oil Expense	Expense	\$15,000.00	
02-623-5335	Tires & Tubes Expense	Expense	\$1,000.00	
02-623-5336	Operating Supplies	Expense	\$1,500.00	
02-623-5355	Emergency Road Repairs	Expense	\$0.00	
02-623-5356	Road Base Materials	Expense	\$2,500.00	
02-623-5357	Bridge/Culvert Materials	Expense	\$2,500.00	
02-623-5358	Chemicals: Right Of Way	Expense	\$0.00	
02-623-5420	Precinct Telephone Exp.	Expense	\$300.00	
02-623-5440	PREC 3 Utilities	Expense	\$1,750.00	
02-623-5443	Trash/Waste Hauling	Expense	\$1,000.00	
02-623-5450	Rep/Maint: Buildings	Expense	\$500.00	
02-623-5451	Rep/Maint: Road Machinery	Expense	\$4,500.00	
02-623-5453	Repair/Maint: Other Equip	Expense	\$0.00	
02-623-5454	Rep/Maint: Auto, Trucks	Expense	\$1,500.00	
02-623-5461	Lease/Rent: Equipment	Expense	\$0.00	
02-623-5486	Contract Labor	Expense	\$0.00	
02-623-5571	Machinery Purchase	Expense	\$0.00	
		\$226,009.10		
02-624-5010	Salaries	Expense	\$122,750.00	
02-624-5015	Longevity Pay	Expense	\$5,320.00	
02-624-5101	Certification Pay	Expense	\$4,000.00	
02-624-5201	Soc Sec/Medicare Expense	Expense	\$10,103.36	
02-624-5202	Group Insurance Expense	Expense	\$41,786.00	
02-624-5203	Retirement Expense	Expense	\$9,244.90	
02-624-5204	Workers Compensation Exp	Expense	\$1,581.00	

Account #	Account Name	Account Type	Adopted Budget	
02-624-5206	Tac Unemploy Compensation	Expense	\$295.68	
02-624-5330	Fuel & Oil Expense	Expense	\$10,000.00	
02-624-5335	Tires & Tubes Expense	Expense	\$1,000.00	
02-624-5336	Operating Supplies	Expense	\$2,500.00	
02-624-5355	Emergency Road Repairs	Expense	\$0.00	
02-624-5356	Road Base Materials	Expense	\$2,500.00	
02-624-5357	Bridge/Culvert Materials	Expense	\$0.00	
02-624-5358	Chemicals: Right Of Way	Expense	\$0.00	
02-624-5420	Precinct Telephone Exp.	Expense	\$0.00	
02-624-5440	Prec 4 Utility	Expense	\$3,000.00	
02-624-5443	Trash/Waste Hauling	Expense	\$16,000.00	
02-624-5450	Rep/Maint: Buildings	Expense	\$500.00	
02-624-5451	Rep/Maint: Road Machinery	Expense	\$2,500.00	
02-624-5453	Repair/Maint: Other Equip	Expense	\$0.00	
02-624-5454	Rep/Maint: Auto, Trucks	Expense	\$2,500.00	
02-624-5461	Lease/Rent: Equipment	Expense	\$0.00	
02-624-5486	Contract Labor	Expense	\$0.00	
02-624-5571	Machinery Purchase	Expense	\$0.00	
02-624-5576	Debt Interest	Expense	\$0.00	
		\$235,580.94		\$933,424