

Account #	Account Description	2024-2025 Adopted	2024-2025 Current	Current YTD	2025-2026 Requested
REVENUES					
30-4010	Transfer From General	\$ -	\$ -	\$ -	\$ -
30-4202	Technology Fee - County Criminal	\$ -	\$ 9,200.00	\$ 7,245.00	\$ 9,200.00
	Total	\$ -	\$ 9,200.00	\$ 7,245.00	\$ 9,200.00
EXPENSES					
30-500-5310	Supplies	\$ -	\$ -	\$ -	\$ -
30-500-5452	Computer Repairs	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
30-500-5458	Software/Support Services	\$ 7,200.00	\$ 7,200.00	\$ 6,285.00	\$ 7,200.00
30-500-5571	Technology Purchases	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
	Total	\$ 9,200.00	\$ 9,200.00	\$ 6,285.00	\$ 9,200.00
	REVENUES	\$ 9,200.00			
	EXPENSES	\$ 9,200.00			

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REVENUES					
40-4515	SEIZ Seizure	\$ -	\$ -	\$ -	-
	Total	\$ -	\$ -	\$ -	-
EXPENSES					
40-560-5336	Sher Dept Operating Exp	\$ -	907.80	\$ 907.80	-
	Total	\$ -	907.80	\$ 907.80	-
	Total	\$ -	\$ -	\$ -	-

Account #	Account Description	2024-2025 Adopted	2024-2025 Current	Current YTD	2025-2026 Requested
45-4010	Transfer From General #10	\$ -	\$ -	\$ -	-
	Total	\$ -	\$ -	\$ -	-

Account #	Account Description	2024-2025 Adopted	2024-2025 Current	Current YTD	2025-2026 Requested
REVENEUS					
50-4010	Transfer From General	\$ -	\$ -	\$ -	\$ -
50-4017	SB22 LEO Interest Earnings	\$ -	2,864.87	\$ 2,864.87	\$ -
50-4018	SB22 CA Interest Earnings	\$ -	-	\$ -	\$ -
50-4309	SB GRANTS	\$ 250,000.00	250,000.00	\$ 250,000.00	250,000.00
50-4380	Lease Proceeds	\$ -	-	\$ -	\$ -
	Total	\$ 250,000.00	\$ 252,864.87	\$ 252,864.87	\$ 250,000.00
EXPENSES					
JAIL					
50-512-5102	state salary supplements	\$ 25,000.00	19,165.00	\$ 19,165.00	\$ 25,000.00
50-512-5201	Social Sec/Medicare Expense	\$ 1,912.50	1,466.12	\$ 1,466.12	\$ 1,912.50
50-512-5203	retirement Expense	\$ 1,750.00	1,166.55	\$ 1,166.55	\$ 1,750.00
	Total	\$ 28,662.50	\$ 21,797.67	\$ 21,797.67	\$ 28,662.50
SHERIFF					
50-560-5102	state salary supplements	\$ 91,000.00	56,666.00	\$ 56,666.00	\$ 91,000.00
50-560-5201	Social Sec/Medicare Expense	\$ 6,961.50	4,334.95	\$ 4,334.95	\$ 6,961.50
50-560-5203	retirement Expense	\$ 6,370.00	3,966.62	\$ 3,966.62	\$ 6,370.00
50-560-5573	Other Equipment Purchase	\$ 2,140.00	34,295.17	\$ 30,967.24	\$ 2,140.00
50-560-5576	Debt Interest	\$ -	4,168.80	\$ 4,168.80	\$ -
50-560-5585	Vehicle Purchase	\$ 114,866.00	-	\$ -	\$ 114,866.00
50-560-5635	Principal	\$ -	127,635.66	\$ 127,635.66	\$ -
	Total	\$ 221,337.50	\$ 231,067.20	\$ 227,739.27	\$ 221,337.50

Account #	Account Description	2024-2025 Adopted	2024-2025 Current	Current YTD	2025-2026 Requested
REVENUES					
51-4015	K9 Interest	\$ -	18.28	\$ 18.28	-
51-4150	Transfer From General	\$ -	-	\$ -	-
51-4167	Donations	\$ -	-	\$ -	-
51-4168	SALE OF ASSETS	\$ -	-	\$ -	-
	Total	\$ -	18.28	\$ 18.28	-
EXPENSES					
51-409-5207	K-9 Training & Certification	\$ -	-	\$ -	-
51-409-5208	K-9 Operating Expenses	\$ -	-	\$ -	-
	Total	\$ -	-	\$ -	-