

Account #	Account Description	2024-2025 Adopte	2024-2025 Current	Current YTD	2025-2026 Requested
ELECTIONS					
10-490-5310	Election Supply Expense	\$ 50,000.00	\$ 5,000.00	\$ 4,778.43	\$ 5,000.00
10-490-5484	Election Officials' Fees	\$ 3,000.00	\$ 3,000.00	\$ 2,888.00	\$ 3,000.00
	Total	\$ 53,000.00	\$ 8,000.00	\$ 7,666.43	\$ 8,000.00
TRASURER					
10-497-5010	Salaries	\$ 62,063.00	\$ 62,063.00	\$ 45,099.60	\$ 62,063.00
10-497-5015	Longevity Pay	\$ 1,290.00	\$ 1,290.00	\$ 1,290.00	\$ 1,410.00
10-497-5201	Soc Security Tax Expense	\$ 4,846.50	\$ 4,846.50	\$ 3,557.90	\$ 4,855.68
10-497-5202	Group Insurance Expense	\$ 13,918.56	\$ 13,918.56	\$ 11,598.80	\$ 15,053.04
10-497-5203	Retirement Benefit Expns	\$ 4,434.71	\$ 4,434.71	\$ 2,755.60	\$ 4,443.11
10-497-5204	Workers Compensation Exp	\$ 68.56	\$ 72.36	\$ 72.36	\$ 68.56
10-497-5206	Tac Unemploy Compensation	\$ 64.97	\$ 23.92	\$ 15.92	\$ 64.97
10-497-5310	Stationary, Office Supply	\$ 1,700.00	\$ 2,235.75	\$ 2,217.87	\$ 1,700.00
10-497-5420	Telephone Expense	\$ 300.00	\$ 300.00	\$ 250.00	\$ 300.00
10-497-5427	Training/Travel	\$ 1,100.00	\$ 1,100.00	\$ 789.28	\$ 1,100.00
10-497-5458	Software/Support Services	\$ 17,200.00	\$ 16,537.50	\$ 16,537.50	\$ 17,200.00
10-497-5480	Bonds	\$ 387.00	\$ 387.00	\$ -	\$ 387.00
10-497-5481	Association Dues	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00
10-497-5499	Miscellaneous Expense	\$ -	\$ -	\$ -	\$ -
10-497-5572	Office Equip Purchase	\$ -	\$ -	\$ -	\$ -
	Total	\$ 107,548.30	\$ 107,384.30	\$ 84,359.83	\$ 108,820.36
TAX A/C					
10-499-5010	Salaries	\$ 117,892.00	\$ 117,892.00	\$ 95,052.16	\$ 117,892.00
10-499-5015	Longevity Pay	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	\$ 2,510.00
10-499-5201	Soc Security Tax Expense	\$ 9,183.21	\$ 9,183.21	\$ 7,710.17	\$ 9,210.75
10-499-5202	Group Insurance Expense	\$ 41,756.00	\$ 41,756.00	\$ 34,796.40	\$ 45,160.00
10-499-5203	Retirement Benefit Expns	\$ 8,402.94	\$ 8,402.94	\$ 7,121.34	\$ 8,428.14
10-499-5204	Workers Compensation Exp	\$ 136.13	\$ 144.72	\$ 144.72	\$ 136.13
10-499-5206	Tac Unemploy Compensation	\$ 258.06	\$ 258.06	\$ 101.72	\$ 258.06
10-499-5310	Stationary, Office Supply	\$ 1,500.00	\$ 1,458.22	\$ 457.47	\$ 500.00
10-499-5331	Tax A/C Office Copier	\$ -	\$ 167.88	\$ 167.88	\$ 175.00
10-499-5420	Telephone Expense	\$ 1,440.00	\$ 1,440.00	\$ 1,200.00	\$ 1,440.00
10-499-5427	Training/Travel	\$ 750.00	\$ 1,006.18	\$ 1,006.18	\$ 1,000.00
10-499-5458	Software/Support Services	\$ 19,950.00	\$ 19,950.00	\$ 19,950.00	\$ 21,550.00
10-499-5480	Bonds	\$ 2,500.00	\$ 2,126.75	\$ 2,126.75	\$ 350.00
10-499-5481	Association Dues	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
	Total	\$ 206,068.34	\$ 206,085.96	\$ 172,134.79	\$ 208,760.08

Account #	Account Description	2024-2025 Adopte	2024-2025 Current	Current YTD	2025-2026 Requested
MAINTENANCE					
10-510-5010	Salaries	\$ 75,670.00	\$ 75,670.00	\$ 64,443.13	\$ 75,670.00
10-510-5015	Longevity Pay	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 2,040.00
10-510-5201	Soc Security Tax Expense	\$ 5,926.46	\$ 5,926.46	\$ 5,216.58	\$ 5,944.82
10-510-5202	Group Insurance Expense	\$ 27,838.00	\$ 27,838.00	\$ 23,197.60	\$ 30,106.00
10-510-5203	Retirement Benefit Expens	\$ 5,422.90	\$ 5,422.90	\$ 4,940.36	\$ 5,439.70
10-510-5204	Workers Compensation Exp	\$ 1,744.00	\$ 1,744.00	\$ 1,380.00	\$ 1,744.00
10-510-5206	Tac Unemploy Compensation	\$ 270.31	\$ 270.31	\$ 123.15	\$ 270.31
10-510-5332	Custodial Supplies	\$ 2,500.00	\$ 2,500.00	\$ 1,978.01	\$ 2,500.00
10-510-5350	Supplies: Buildings	\$ 6,886.00	\$ 6,886.00	\$ 3,870.23	\$ 5,000.00
10-510-5353	Supplies: Equipment	\$ 2,000.00	\$ 2,000.00	\$ 849.28	\$ 1,000.00
10-510-5440	Courthouse Utility	\$ 25,000.00	\$ 25,000.00	\$ 16,490.39	\$ 20,000.00
10-510-5450	Rep/Maint: Building	\$ 5,000.00	\$ 5,000.00	\$ 4,376.89	\$ 5,000.00
10-510-5452	Rep/Maint: Equipment	\$ 5,000.00	\$ 10,425.21	\$ 10,425.21	\$ 5,600.00
	Total	\$ 165,057.67	\$ 170,482.88	\$ 139,090.83	\$ 160,314.83
JAIL					
10-512-5010	Salaries	\$ 247,027.00	\$ 247,027.00	\$ 197,711.17	\$ 247,027.00
10-512-5015	Longevity Pay	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 3,060.00
10-512-5101	Certification Pay	\$ 3,600.00	\$ 3,150.00	\$ 3,150.00	\$ -
10-512-5201	Soc Security Tax Expense	\$ 19,379.52	\$ 19,379.52	\$ 15,364.73	\$ 18,605.57
10-512-5202	Group Insurance Expense	\$ 69,593.00	\$ 69,593.00	\$ 53,964.46	\$ 75,265.00
10-512-5203	Retirement Benefit Expens	\$ 17,732.89	\$ 17,732.89	\$ 14,061.52	\$ 17,024.70
10-512-5204	Workers Compensation Exp	\$ 4,174.88	\$ 4,174.88	\$ 3,135.00	\$ 4,174.88
10-512-5206	Tac Unemploy Compensation	\$ 916.19	\$ 916.19	\$ 424.58	\$ 916.19
10-512-5332	Custodial Supplies	\$ 1,000.00	\$ 1,000.00	\$ 983.31	\$ 1,000.00
10-512-5333	Jail Food Supplies	\$ 4,000.00	\$ 4,000.00	\$ 2,541.96	\$ 4,000.00
10-512-5335	Supplies: Buildings	\$ 1,500.00	\$ 1,500.00	\$ 419.93	\$ 1,500.00
10-512-5353	Supplies: Jail Equipment	\$ 6,000.00	\$ 6,000.00	\$ 3,997.11	\$ 6,000.00
10-512-5391	Medical Supplies/Prisoner	\$ 3,500.00	\$ 12,660.46	\$ 12,660.46	\$ 3,500.00
10-512-5405	Medical Services/Prisoner	\$ 10,000.00	\$ 17,904.70	\$ 17,904.70	\$ 10,000.00
10-512-5440	Jail/Law Bldg Utility	\$ 10,500.00	\$ 10,500.00	\$ 8,166.51	\$ 10,500.00
10-512-5450	Rep/Maint: Bldg & Jail	\$ 15,000.00	\$ 8,800.00	\$ 2,585.42	\$ 15,000.00
10-512-5486	Contract Prisoner Care	\$ 95,000.00	\$ 95,000.00	\$ 68,045.20	\$ 95,000.00
10-512-5572	Jail Equipment	\$ -	\$ -	\$ -	\$ -
	Total	\$ 511,623.48	\$ 522,038.64	\$ 407,816.06	\$ 512,573.34

Account #	Account Description	2024-2025 Adopte	2024-2025 Current	Current YTD	2025-2026 Requested
AMBULANCE					
10-540-5010	Salaries	\$ 550,500.00	\$ 514,807.50	\$ 424,753.97	\$ 520,000.00
10-540-5015	Longevity Pay	\$ 5,980.00	\$ 5,980.00	\$ 5,980.00	\$ 6,700.00
10-540-5140	Ambulance On Call Pay	\$ -	\$ 35,692.50	\$ 35,692.50	\$ 45,000.00
10-540-5201	Soc Security Tax Expense	\$ 42,570.72	\$ 42,570.72	\$ 39,052.85	\$ 43,735.05
10-540-5202	Group Insurance Expense	\$ 83,511.00	\$ 83,511.00	\$ 69,592.80	\$ 105,371.28
10-540-5203	Retirement Benefit Expens	\$ 38,953.60	\$ 38,953.60	\$ 35,506.56	\$ 40,019.00
10-540-5204	Workers Compensation Exp	\$ -	\$ 7,080.00	\$ 5,310.36	\$ 7,080.00
10-540-5206	Tac Unemploy Compensation	\$ -	\$ 1,800.00	\$ 920.53	\$ 1,800.00
10-540-5330	Ambulance Fuel & Oil	\$ 11,500.00	\$ 11,500.00	\$ 7,321.07	\$ 11,500.00
10-540-5336	EMS Operating Supply/Exp	\$ 20,000.00	\$ 20,000.00	\$ 19,721.12	\$ 22,000.00
10-540-5337	EMS Director	\$ 26,000.00	\$ 26,000.00	\$ 21,000.00	\$ 26,000.00
10-540-5338	Uniform Expense	\$ 3,000.00	\$ 3,000.00	\$ 157.55	\$ 3,000.00
10-540-5401	Ambulance Bill/Collection	\$ 42,000.00	\$ 42,000.00	\$ 32,938.08	\$ 42,000.00
10-540-5420	Telephone/Internet Expense	\$ 2,100.00	\$ 2,100.00	\$ 1,839.70	\$ 2,200.00
10-540-5427	Training/Travel	\$ 7,500.00	\$ 7,500.00	\$ 3,613.40	\$ 5,000.00
10-540-5440	Ems Utilities	\$ 13,000.00	\$ 13,000.00	\$ 10,046.95	\$ 13,000.00
10-540-5454	Rep/Maint: Ambulance	\$ 5,140.00	\$ 5,140.00	\$ 5,131.73	\$ 5,140.00
10-540-5460	Building Repairs/Maint	\$ -	\$ 70,276.73	\$ 70,276.73	\$ -
10-540-5486	Ems Medical Dir. Ins.	\$ 4,160.00	\$ 4,160.00	\$ 4,153.64	\$ 4,160.00
10-540-5571	Equipment Purchase	\$ -	\$ -	\$ -	\$ -
	Total	\$ 855,915.32	\$ 935,072.05	\$ 793,009.54	\$ 903,705.33
EMERGENCT MANAGEMENT					
10-541-5010	Salaries	\$ 34,476.00	\$ 34,476.00	\$ 28,668.78	\$ 29,776.00
10-541-5201	Soc Security Tax Expense	\$ 2,637.41	\$ 2,637.41	\$ 2,227.09	\$ 2,277.86
10-541-5203	Retirement Benefit Expens	\$ 2,413.32	\$ 2,413.32	\$ 2,038.14	\$ 2,084.32
10-541-5204	Workers Compensation Exp	\$ 90.75	\$ 96.48	\$ 96.48	\$ 90.75
10-541-5206	Tac Unemploy Compensation	\$ 60.78	\$ 60.78	\$ 50.38	\$ 60.78
10-541-5330	Emer Mgmt Fuel & Oil	\$ 2,000.00	\$ 2,000.00	\$ 622.34	\$ 1,000.00
10-541-5336	Emer Mgmt Supply/Exp	\$ 1,000.00	\$ 994.27	\$ 755.52	\$ 1,000.00
10-541-5420	Telephone Expense	\$ 16,000.00	\$ 16,000.00	\$ 10,227.83	\$ 12,000.00
10-541-5427	Training/Travel	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
10-541-5572	Equipment	\$ -	\$ -	\$ -	\$ 300.00
	Total	\$ 59,678.26	\$ 59,678.26	\$ 44,686.56	\$ 48,589.71

Account #	Account Description	2024-2025 Adopte	2024-2025 Current	Current YTD	2025-2026 Requested
FIRE					
10-543-5330	Fire Vehicle Fuel & Oil	\$ 5,000.00	\$ 5,000.00	\$ 2,464.12	\$ 5,000.00
10-543-5332	Operating Expense	\$ 5,500.00	\$ 5,500.00	\$ 2,622.00	\$ 5,500.00
10-543-5340	Chillicothe Vol Fire Dept	\$ 2,500.00	\$ 5,550.00	\$ 5,550.00	\$ 2,500.00
10-543-5454	Rep/Maint: Fire Trk/Auto	\$ 4,000.00	\$ 4,000.00	\$ 3,396.85	\$ 4,000.00
10-543-5571	Equip/Veh Purchase	\$ -	\$ -	\$ -	\$ -
	Total	\$ 17,000.00	\$ 20,050.00	\$ 14,032.97	\$ 17,000.00
CONSTABLE					
10-550-5010	Salaries	\$ 25,000.00	\$ 25,000.00	\$ 21,153.88	\$ 25,000.00
10-550-5015	Longevity Pay	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
10-550-5201	Payroll Taxes	\$ 2,096.10	\$ 2,096.10	\$ 1,875.48	\$ 2,096.10
10-550-5202	Group Insurance Expense	\$ 13,919.00	\$ 13,919.00	\$ 11,574.90	\$ 13,919.00
10-550-5203	Retirement	\$ 1,918.00	\$ 1,918.00	\$ 1,716.13	\$ 1,918.00
10-550-5204	Workers Compensation Exp	\$ 695.81	\$ 695.81	\$ 626.85	\$ 695.81
10-550-5206	Tac Unemploy Compensation	\$ -	\$ -	\$ -	\$ -
10-550-5225	Travel Expense/Allowance	\$ -	\$ -	\$ -	\$ -
10-550-5330	Fuel & Oil Expense	\$ 600.00	\$ 600.00	\$ 124.97	\$ 600.00
10-550-5427	Training/Travel	\$ -	\$ -	\$ -	\$ -
10-550-5499	Miscellaneous Expenses	\$ -	\$ 100.00	\$ 100.00	\$ -
	Total	\$ 46,628.91	\$ 46,728.91	\$ 39,572.21	\$ 46,628.91

Account #	Account Description	2024-2025 Adopte	2024-2025 Current	Current YTD	2025-2026 Requested
SHERIFF					
10-560-5010	Salaries	\$ 410,882.00	\$ 410,882.00	\$ 362,717.73	\$ 462,500.00
10-560-5015	Longevity Pay	\$ 2,390.00	\$ 2,390.00	\$ 2,390.00	\$ 2,990.00
10-560-5101	Certification Pay	\$ 3,150.00	\$ 3,150.00	\$ 450.00	\$ -
10-560-5201	Soc Security Tax Expense	\$ 31,856.28	\$ 31,856.28	\$ 28,775.54	\$ 35,805.06
10-560-5202	Group Insurance Expense	\$ 111,349.00	\$ 73,070.00	\$ 58,713.21	\$ 120,424.00
10-560-5203	Retirement Benefit Expens	\$ 29,149.54	\$ 29,149.54	\$ 26,200.02	\$ 32,762.80
10-560-5204	Workers Compensation Exp	\$ 6,262.31	\$ 6,268.50	\$ 6,268.50	\$ 6,262.31
10-560-5206	Tac Unemploy Compensation	\$ 1,200.16	\$ 1,200.16	\$ 629.50	\$ 1,200.16
10-560-5310	Stationary, Office Supply	\$ 4,200.00	\$ 4,200.00	\$ 4,090.03	\$ 4,200.00
10-560-5330	Sheriff Fuel & Oil	\$ 40,000.00	\$ 40,000.00	\$ 29,916.30	\$ 40,000.00
10-560-5331	Sheriff Office Copier	\$ 4,200.00	\$ 4,352.68	\$ 4,352.68	\$ 4,200.00
10-560-5333	Sheriff Meal Expense	\$ 1,500.00	\$ 1,500.00	\$ 483.82	\$ 1,500.00
10-560-5336	Operating Supplies: S.O.	\$ 20,000.00	\$ 20,000.00	\$ 14,149.22	\$ 18,000.00
10-560-5338	Uniforms	\$ 14,500.00	\$ 14,500.00	\$ 8,076.39	\$ 10,000.00
10-560-5420	Telephone/Internet Expense	\$ 12,000.00	\$ 12,000.00	\$ 8,157.14	\$ 10,000.00
10-560-5422	Radio/Communication Expen	\$ -	\$ 10,074.04	\$ 4,863.36	\$ 5,000.00
10-560-5427	Training/Travel	\$ 2,500.00	\$ 4,435.16	\$ 4,435.16	\$ 5,000.00
10-560-5453	Rep/Maint: Other Equip	\$ 1,000.00	\$ 1,000.00	\$ 99.95	\$ 1,000.00
10-560-5454	Rep/Maint: Automotive	\$ 18,000.00	\$ 18,000.00	\$ 16,067.47	\$ 18,000.00
10-560-5480	Bonds	\$ 500.00	\$ 500.00	\$ 477.50	\$ 500.00
10-560-5481	Association Dues	\$ 375.00	\$ 375.00	\$ 275.00	\$ 375.00
10-560-5499	Miscellaneous	\$ -	\$ -	\$ -	\$ -
10-560-5571	Sheriff Equip Purchase	\$ 8,000.00	\$ 3,506.96	\$ -	\$ 8,000.00
10-560-5573	SOFTWARE MAINT. - KOLOGIC	\$ 31,200.00	\$ 31,200.00	\$ 31,200.00	\$ 31,731.00
10-560-5635	Principal	\$ -	\$ -	\$ -	\$ -
10-560-5675	Interest	\$ -	\$ -	\$ -	\$ -
	Total	\$ 754,214.29	\$ 723,610.32	\$ 612,788.52	\$ 819,450.33
JUVENILE PROBATIONS					
10-570-5102	Juvenile Prob. Salary Contribution	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	Total	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00