



HARDEMAN COUNTY

2025-2026

BUDGET

FILED

The 25th day of Aug. 2025
at 1:19 o'clock P.M.

DEBORAH AKERS
Clerk, County Court Hardeaman County, Texas

By Debra K. Peters

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“THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEARS BUDGET BY \$ 375,276 OR 13% AND OF THAT AMOUNT \$ 0 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

Texas Tax Code Sec. 26.18 Posting of Tax Rate and Budget Information by Taxing Unit
 Hardeman, County

- 2019-2020 Budget posted on website
- 2020-2021 Budget posted on website
- 2021-2022 Budget posted on website
- 2022-2023 Budget posted on website
- 2023-2024 Budget posted on website
- 2023-2024 Budget posted on website
- 2024-2025 Budget posted on website
- 2025-2026 Budget posted on website

Budgets					
2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
\$5,889,613	\$6,349,268	\$5,890,392	\$5,641,692	\$6,717,068	\$6,464,997
Change %1.07%	-0.07%	-0.95%	0.96%	-0.37%	
Change	\$449,655 (\$458,876)	(\$248,700)	\$191,597	\$6,464,995	

Tax Revenue for Maintenance and Operations

2019-2020	\$2,483,851
2020-2021	\$2,335,434
2021-2022	\$2,831,060
2022-2023	\$2,335,382
2023-2024	\$2,379,084
2024-2025	\$2,513,942
2025-2026	\$2,858,000

Tax Revenue for Debt Service

2019-2020	\$91,117
2020-2021	\$341,911
2021-2022	\$333,747
2022-2023	\$388,079
2023-2024	\$346,913
2024-2025	\$465,230
2025-2026	\$504,448

Tax Rate for Maintenance and Operation

2019-2020	.5962/100
2020-2021	.5280/100
2021-2022	.5422/100
2022-2023	.4767/100
2023-2024	.4630/100
2024-2025	.5154/100
2025-2026	.5154/100

Tax Rate for Debt Service

2019-2020	.0209/100
2020-2021	.0773/100
2021-2022	.0759/100
2022-2023	.0784/100
2023-2024	.0676/100
2024-2025	.0954/100
2025-2026	.1015/100

		01	02-03	10	07	45
	TOTALS	JURY	ROAD & BRIDGE	GENERAL M & O	PERM I&S	SPECIAL
Cash, balance forward (estimated reserves)	\$ 555,000	\$2,000	\$10,000	\$543,000	\$0	\$3,574
RECEIPTS						
Ad Valorem Tax	\$ 3,354,447			\$2,850,000	\$504,448	
Sales Taxes	\$ 215,000			\$215,000		
Other Receipts	\$ 2,301,764	\$39,600	\$256,868	\$2,005,296		
Transfer for operation (interfund)	\$ 808,352	\$145,247	\$663,105			
TOTAL RECEIPTS	\$ 6,679,564	\$184,847	\$919,973	\$5,070,296	\$504,448	\$0
TOTAL FUNDS AVAILABLE	\$ 7,234,564	\$186,847	\$929,973	\$5,613,296	\$504,448	\$3,574
DISPERSEMENTS						
Expenditures		\$184,847	\$919,973	\$4,436,927	\$504,448	
Transfer for operations (interfund)				\$523,352		
TOTAL DISPERSEMENTS	\$ 6,569,547	\$184,847	\$919,973	\$4,960,280	\$504,448	\$0
Receipts over(under) dispersements	\$ 110,016	\$0	\$0	\$110,016	\$0	\$0
CASH BALANCES (ESTIMATED)	\$ 665,016	\$2,000	\$10,000	\$653,016	\$0	\$3,574
PROPOSED TAX RATE						
	0.6888	M&O	I&S			
2025 VALUATIONS	\$ 486,075,244.00	0.5873	0.1015			
2025 No New Revenue Rate	0.6141	M&O	I&S			
2025 Voter approval rate	0.6889	0.5126	0.1015			
2024 Tax Rate at .6108 per hundred		0.5874	0.1015			
Expenditures to directly or indirectly the outcome of registration or administrative action						
OUTSTANDING DEBT 2025/2026	2020-21	2021-22	2022-23	2023-24		
FIRST NATIONAL BANK WF	\$0.00	\$0.00	\$0.00	\$0.00		
MOTORGRADERS	\$ 2,773,938					
LOADER	\$ 78,196					
EMS BUILDING REPAIR	\$ 70,339					