

HARDEMAN COUNTY, TEXAS

BUDGET

GENERAL FUND

(By Departments)

		19-20
		BUDGET
10-560-000	Sheriff Department	
10-560-101	Salary	63,021
10-560-104	Sheriff Deputy Salaries (7)	363,500
10-560-140	Sheriff Deputy - OT	25,000
	Longevity Pay	790
10-560-201	Payroll Taxes	36,185
10-560-202	Staff Insurance	89,545
10-560-203	Retirement	31,662
10-560-310	Stationary, Office Supply	8,000
10-560-330	Fuel & Oil	31,000
10-560-331	Office Copier	2,400
10-560-333	Meal Expense	850
10-560-335	Uniform	5,000
10-560-336	Operating Supplies	35,500
10-560-420	Telephone	15,500
10-560-422	Radio/Communications Expense	6,000
10-560-427	Seminar/Travel Expense	4,000
10-560-453	Repair/Maint. - Other Equipment	
10-560-454	Repair/Maint. - Autos	15,000
10-560-480	Bonds	500
10-560-481	Dues	500
10-560-573	Equipment	8,500
	Firing Range	
	School for new deputy	
	TOTAL	742,453
10-640-000	Public Health & Welfare	
10-640-405	Medical: Autopsy, Etc	20,000
10-640-410	Indigent Burial	12,000
10-640-415	Chillicothe Meals on Wheels	720
10-640-420	Q & CH Senior Classes	200
10-640-480	Quanah Senior Citizens	20,000
10-640-490	Hardeman/Foard Outreach	3,600
10-640-491	Chillicothe Senior Citizens	1,750
10-640-493	Thompson-Sawyer Public Library	9,600
10-640-494	Commitments/Hearings	1,600
10-640-495	Hardeman County Project Show	600
	TOTAL	70,070

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BUDGET

GENERAL FUND

(By Departments)

		19-20
		<u>BUDGET</u>
10-665-000	Extension Service	
10-665-102	Extension Agent Salaries	32,428
10-665-108	Part-time Salary	2,000
	Longevity Pay	1,125
10-665-201	Payroll Taxes	2,844
10-665-202	Staff Insurance	
10-665-203	Retirement	
10-665-310	Stationary, Office Supplies	750
10-665-330	Fuel & Oil	3,000
10-665-331	Copier	3,300
10-665-336	Program Supplies	7,500
10-665-420	Telephone	2,200
10-665-427	Seminar/Travel Expense	3,500
10-665-453	Repair/Maint.-C.E.A. Equipment	400
	TOTAL	59,047

HARDEMAN COUNTY, TEXAS

BUDGET
LONGEVITY PAY
2019-20

Longevity assumed to be paid in one lump sum December 10, 2019

<u>COUNTY JUDGE</u>		<u>Longevity</u>	
R. Ingram	10/1/2018	775	
M. Roberts	10/1/2018	70	845
<u>COUNTY/DIST. CLERK</u>			
E. London	1/1/2011	535	
S. Doyal	6/19/2006	810	
D. Akers	5/1/2015	100	1,345
<u>DISTRICT JUDGE</u>			
S. Gibson			
U King	10/1/2006	790	
	8/14/2017	140	930
<u>J.P.</u>			
L. Hollenbaugh	8/24/1995	1,200	
R Ball	3/19/2012	465	
	8/1/2018	80	1,745
<u>COUNTY ATTORNEY</u>			
S. Watson			
	1/1/1981	1,200	1,200
<u>DISTRICT ATTORNEY</u>			
K. Bird			
C. Schur	9/1/1995	1,200	
J. Case	7/1/1998	1,200	
J Whitsitt	1/1/2007	775	
	8/1/2017	140	3,315
<u>TREASURER</u>			
T. Newsom	2/10/2014	350	350
<u>TAX OFFICE</u>			
J Evan			
S Ritchie	1/1/2017	175	
T Ingram	5/29/2012	455	
	12/1/2016	180	810
<u>CUSTODIAN</u>			
John Egnor			
	3/26/2012	465	465
<u>JAILER/DISPATCH</u>			
M Andrews			
tbd	7/13/2015	265	
V Reid	12/1/2016		
H Garcia	5/25/2016	155	
	10/19/2018	70	490
<u>AMBULANCE</u>			
J Fouse	1/26/2015	295	
J Godby	1/1/2016	235	
T. Hunt	12/4/2012	420	
Chris Lewis	7/15/2015	265	
M. Rodriguez	9/1/2006	795	
M Ruth-Rodriguez	5/31/2018	95	
B Whitaker	7/15/2013	385	
P. Williams	9/1/2002	1035	

J. Luman	11/1/2018		65	3590		
CONSTABLE						
B. Walkup	1/1/1997		1200	1200		
SHERIFF						
P Laughery						
M. Meager	1/1/2017		175			
B Cervantez	10/15/2018		70			
B. Young	9/6/2017		135			
	7/10/2017		145			
A Pena						
	6/11/2018		90			
M Williams						
	1/12/2017		175	790		
ROAD & BRIDGE						
C Call						
S. Isnhower	1/1/2013		415			
K. Isnhower	5/11/2009		635			
	6/7/2010		570	1,620		
H. Braziel						
O Huerta	1/1/2019					
D. Gomez	8/9/2019		235			
				235		
B. Haynes						
N McSpadden	11/15/2006		785			
T Barnes	5/15/2015		275			
	12/21/2015		240	1300		
R. Foster						
J. Tyler	1/1/2003		1015			
Johnny Tyler	6/26/1986		1200			
	6/9/2004		930	3145		
EXT. OFFICE						
J Gilliam						
K Conley	8/1/2016		200			
	7/12/2004		925	1125		
			22965	22965		