2017 Rollback Tax Rate Worksheet (continued)
Chillicothe Hospital District

28. (cont.)	E. **Taxes refunded for years preceding tax year 2016:** Enter the amount of M&O taxes refunded during the last budget year for tax years preceding tax year 2016. Types of refunds include court decisions, Section 25.25(b) and (c) corrections and Section 31.11 payment errors. Do not include refunds for tax year 2016. This line applies only to tax years preceding tax year 2016.	+ $0
	F. **Enhanced indigent health care expenditures:** Enter the increased amount for the current year's enhanced indigent health care expenditures above the preceding tax year's enhanced indigent health care expenditures, less any state assistance.	+ $0
	G. **Taxes in tax increment financing (TIF):** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2017 captured appraised value in Line 16D, enter "0."	- $0
	H. **Adjusted M&O Taxes.** Add A, B, C, E and F. For unit with D, subtract if discontinuing function and add if receiving function. Subtract G.	$16,693
29.	**2017 adjusted taxable value.** Enter line 23 from the Effective Tax Rate Worksheet.	$63,544,360
30.	**2017 effective maintenance and operations rate.** Divide line 28H by line 29 and multiply by $100.	$0.0262/$100
31.	**2017 rollback maintenance and operation rate.** Multiply line 30 by 1.08. (See lines 49 to 52 for additional rate for pollution control expenses.	$0.0282/$100

2017 Rollback Tax Rate Worksheet (continued)
Chillicothe Hospital District

32.	**Total 2017 debt to be paid with property taxes and additional sales tax revenue.** "Debt" means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year and (4) are not classified in the unit's budget as M&O expenses. A: **Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. List the debt in Schedule B: Debt Service. $546,626 B: Subtract **unencumbered fund amount** used to reduce total debt. -$0 C: Subtract **amount paid** from other resources. -$0 D: **Adjusted debt.** Subtract B and C from A.	$546,626
33.	**Certified 2016 excess debt collections.** Enter the amount certified by the collector.	$13,909
34.	**Adjusted 2017 debt.** Subtract line 33 from line 32.	$532,717
35.	**Certified 2017 anticipated collection rate.** Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.	95.000000%
36.	**2017 debt adjusted for collections.** Divide line 34 by line 35.	$560,755
37.	**2017 total taxable value.** Enter the amount on line 19.	$63,729,460
38.	**2017 debt tax rate.** Divide line 36 by line 37 and multiply by $100.	$0.8798/$100
39.	**2017 rollback tax rate.** Add lines 31 and 38.	$0.9080/$100
40.	**COUNTIES ONLY.** Add together the rollback tax rates for each type of tax the county levies. The total is the 2017 county rollback tax rate.	$/$100

A taxing unit that adopted the additional sales tax must complete the lines for the *Additional Sales Tax Rate*. A taxing unit seeking additional rollback protection for pollution control expenses completes the *Additional Rollback Protection for Pollution Control*.

Additional Rollback Protection
for Pollution Control Worksheet
Chillicothe Hospital District

49.	Certified expenses from TCEQ. Enter the amount certified in the determination letter from TCEQ. The taxing unit shall provide its assessor with a copy of the letter. See Part 3, the Rollback Rate, for more details.	$0
50.	2017 total taxable value. Enter the amount from line 37 of the *Rollback Tax Rate Worksheet*.	$63,729,460
51.	Additional rate for pollution control. Divide line 49 by line 50 and multiply by 100.	$0.0000/$100
52.	2017 rollback tax rate, adjusted for pollution control. Add line 51 to one of the following lines (as applicable): line 39, line 40 (counties) or line 48 (units with the additional sales tax).	$0.9080/$100

2017 Notice of Effective Tax Rate
Worksheet for Calculation of Tax Increase/Decrease

Entity Name: Chillicothe Hospital District   **Date:** 08/28/2017

1. 2016 taxable value, adjusted for court-ordered reductions. Enter line 6 of the Effective Tax Rate Worksheet.	$66,334,840
2. 2016 total tax rate. Enter line 4 of the Effective Tax Rate Worksheet.	0.854692
3. Taxes refunded for years preceding tax year 2016. Enter line 13 of the Effective Tax Rate Worksheet.	$0
4. Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3.	$566,959
5. 2017 total taxable value. Enter Line 19 of the Effective Tax Rate Worksheet.	$63,729,460
6. 2017 effective tax rate. Enter line 24 of the Effective Tax Rate Worksheet or Line 47 of the Additional Sales Tax Rate Worksheet.	0.891600
7. 2017 taxes if a tax rate equal to the effective tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100.	$568,212
8. Last year's total levy. Sum of line 4 for all funds.	$566,959
9. 2017 total taxes if a tax rate equal to the effective tax rate is adopted. Sum of line 7 for all funds.	$568,212
10. Tax Increase (Decrease). Subtract Line 8 from Line 9.	$1,253

Chillicothe Hospital District
Tax Rate Recap for 2017 Tax Rates

Description of Rate	Tax Rate Per $100	Tax Levy This is calculated using the Total Adjusted Taxable Value (line 19) of the Effective Tax Rate Worksheet	Additional Tax Levy Compared to last year's tax levy of 566,959	Additional Tax Levy Compared to effective tax rate levy of 568,212
Last Year's Tax Rate	0.854692	$544,691	$-22,268	$-23,521
Effective Tax Rate	0.891600	$568,212	$1,253	$0
Notice & Hearing Limit*	0.891600	$568,212	$1,253	$0
Rollback Tax Rate	0.908000	$578,663	$11,705	$10,452
Proposed Tax Rate	0.891600	$568,212	$1,253	$0

Effective Tax Rate Increase in Cents per $100

0.00	0.891600	568,212	1,253	0
0.50	0.896600	571,398	4,440	3,186
1.00	0.901600	574,585	7,626	6,373
1.50	0.906600	577,771	10,813	9,559
2.00	0.911600	580,958	13,999	12,746
2.50	0.916600	584,144	17,186	15,932
3.00	0.921600	587,331	20,372	19,119
3.50	0.926600	590,517	23,559	22,305
4.00	0.931600	593,704	26,745	25,492
4.50	0.936600	596,890	29,932	28,678
5.00	0.941600	600,077	33,118	31,865
5.50	0.946600	603,263	36,304	35,051
6.00	0.951600	606,450	39,491	38,238
6.50	0.956600	609,636	42,677	41,424
7.00	0.961600	612,822	45,864	44,611
7.50	0.966600	616,009	49,050	47,797
8.00	0.971600	619,195	52,237	50,984
8.50	0.976600	622,382	55,423	54,170
9.00	0.981600	625,568	58,610	57,357
9.50	0.986600	628,755	61,796	60,543
10.00	0.991600	631,941	64,983	63,729
10.50	0.996600	635,128	68,169	66,916
11.00	1.001600	638,314	71,356	70,102
11.50	1.006600	641,501	74,542	73,289
12.00	1.011600	644,687	77,729	76,475
12.50	1.016600	647,874	80,915	79,662
13.00	1.021600	651,060	84,102	82,848
13.50	1.026600	654,247	87,288	86,035
14.00	1.031600	657,433	90,475	89,221
14.50	1.036600	660,620	93,661	92,408

- *Notice & Hearing Limit Rate: This is the highest tax rate that may be adopted without notices and a public hearing. It is the lower of the rollback tax rate or the effective tax rate.
- School Districts: The school tax rate limit is $1.50 for M&O, plus $0.50 for 'New' debt plus a rate for 'Old' debt. 'Old' debt is debt authorized to be issued at an election held on or before April 1, 1991, and issued before September 1, 1992. All other debt is 'New' debt.